

**Camrose Ski Club**  
**2019-20 budget**  
**April 1, 2019 - March 31, 2020**

<b>REVENUE</b>			
<b>Biathlon</b>	coaching	-	
	event	1,000	Calforex Cup revenue uncertain (we cancelled)
	program	3,200	
	rental	2,200	cadet provincials \$1,800
	donation	-	
	biathlon total	6,400	
<b>Cross country</b>	coaching	-	
	event	2,500	mainly Ole Uffda Loppet
	program	13,000	
	rental	2,000	
	cross country total	17,500	
<b>Running</b>	event	3,000	mainly Ole's Spring Runoff
	program	-	
	running total	3,000	
<b>Luge</b>	luge	700	Augustana Pac & Learn to Luge
	luge total	700	
<b>Biking</b>	biking	-	
	biking total	-	
<b>Triathlon</b>	event	-	
	program	1,900	
	triathlon total	1,900	
<b>General</b>	membership	10,000	
	cash/cheque registrations	-	should net to zero
	City of Camrose annual grant	18,000	
	clothing	3,000	should net to zero
	equipment sale	-	
	miscellaneous	-	
	general total	31,000	
<b>Unrestricted total</b>		<b>60,500</b>	
<b>Restricted</b>	SISU	20,000	need to use up 2017 casino money
	grant 1	-	
	grant 2	-	
	grant 3	-	
	restricted total	20,000	
<b>Total</b>		<b>80,500</b>	
<b>EXPENSE</b>			
<b>Biathlon</b>	coaching	2,000	
	event	1,500	mainly Calforex Cup
	program	1,000	
	equipment	-	
		biathlon total	4,500
<b>Cross country</b>	coaching	10,000	need to provide more coaching for Augustana
	event	1,000	mainly Ole Uffda Loppet
	program	4,000	
	equipment	2,000	
	cross country total	17,000	
<b>Running</b>	event	1,500	mainly Ole's Spring Runoff
	program	-	
	running total	1,500	
<b>Luge</b>	luge	300	
	luge total	300	
<b>Biking</b>	biking	-	
	biking total	-	
<b>Triathlon</b>	event	-	
	program	1,900	20/21 pgm fees; 19/20 pgm fees recvd 18/19
	triathlon total	1,900	
<b>Addition/Improvement</b>	trail	4,000	use SISU for bigger items
	equipment	3,000	use SISU for bigger items
	building	2,000	use SISU for bigger items
	add/improve total	9,000	
<b>Maintenance</b>	trail	3,000	use SISU for bigger items
	equipment	5,000	
	building	2,000	
	maintenance total	10,000	
<b>General</b>	fuel	3,500	
	utilities	5,000	
	memberships	500	other organizations
	cash/cheque registrations	-	should net to zero
	advertising / website	800	
	office	500	
	processing fees	-	
	athlete support	2,000	
	coaching development	3,000	
	clothing	3,000	should net to zero
	miscellaneous	1,000	
	club functions	1,000	
		general total	20,300
<b>Unrestricted total</b>		<b>64,500</b>	
<b>Restricted</b>	SISU	20,000	use some for coaching
	grant 1	-	
	grant 2	-	
	grant 3	-	
	restricted total	20,000	
<b>Total</b>		<b>84,500</b>	
<b>Unrestricted surplus</b>		- 4,000	
<b>Restricted surplus</b>		-	