

Camrose Ski Club
2018-19 budget
April 1, 2018 - March 31, 2019

REVENUE			
Biathlon	coaching	-	
	event	9,000	mainly Calforex Cup; 2017 (late) & 2018 revenue
	program	2,000	
	rental	1,000	
	donation	-	
	biathlon total	12,000	
Cross country	coaching	-	
	event	1,500	mainly Ole Uffda Loppet
	program	12,000	
	rental	2,000	
	cross country total	15,500	
Running	event	3,000	mainly Ole's Spring Runoff
	program	-	
	running total	3,000	
Luge	luge	700	Augustana Pac & Learn to Luge
		luge total	700
Biking	biking	-	
		biking total	-
Triathlon	event	-	
	program	-	
	triathlon total	-	
General	membership	8,000	
	cash/cheque registrations	-	should net to zero
	City of Camrose annual grant	17,000	
	clothing	3,000	
	equipment sale	-	
	miscellaneous	-	
	general total	28,000	
Unrestricted total		59,200	
Restricted	SISU	25,900	10,000 coaching; 15,000 CFEP match; 900 bike sig
	City of Camrose trail grant	-	\$6,800 remaining from previous year
	CFEP biathlon facility	-	\$18,397 remaining from previous years
	FISU revenue	-	
	restricted total	25,900	
Total		85,100	
EXPENSE			
Biathlon	coaching	1,000	
	event	1,500	mainly Calforex Cup
	program	1,000	
	equipment	1,000	
		biathlon total	4,500
Cross country	coaching	4,000	
	event	1,500	mainly Ole Uffda Loppet
	program	2,000	
	equipment	2,000	
	cross country total	9,500	
Running	event	2,000	mainly Ole's Spring Runoff
	program	-	
	running total	2,000	
Luge	luge	300	
		luge total	300
Biking	biking	-	
		biking total	-
Triathlon	event	-	
	program	-	
	triathlon total	-	
Addition/Improvement	trail	3,000	
	equipment	5,000	
	building	4,000	
	add/improve total	12,000	
Maintenance	trail	3,000	
	equipment	4,000	
	building	2,000	
	maintenance total	9,000	
General	fuel	2,500	
	utilities	4,500	
	memberships	500	other organizations (CCC/CCA memb paid individua
	cash/cheque registrations	-	should net to zero
	advertising / website	800	
	office	500	
	processing fees	500	
	athlete support	2,000	
	coaching development	4,000	
	clothing	3,000	
	miscellaneous	1,500	
	club functions	1,000	
	general total	20,800	
Unrestricted total		58,100	
Restricted	SISU	25,900	10,000 coaching; 15,000 CFEP match; 900 bike sig
	City of Camrose trail grant	6,800	carryover from a few years ago
	CFEP biathlon facility	18,397	
	FISU expenses	-	
	restricted total	51,097	
Total		109,197	
Unrestricted surplus		1,100	
Restricted surplus		- 25,197	